

## FY03 CAPITAL OUTLAY JUSTIFICATION REQUIREMENTS BY GRANT

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PROGRAM	PREFIX	WHAT MINIMUM DOLLAR FIGURE OR BREAKOUT IS REQUIRED FOR CAPITAL OUTLAY JUSTIFICATION?	AUTHORIZED BY:
21st Century Community Learning Centers	FSSCCL	\$1 and above. Requires itemization of any amount listed as capital outlay	Brian Walsh Student Svcs
Adult Education/Federal	FAEABE	\$100 and above. Items can be grouped.	Karen Todd Adult Ed
Adult Education Basic/State	SAEABE	\$100 and above. Items can be grouped.	Karen Todd Adult Ed
Comp Sch Reform Demo (Obey-Porter)	FASOBP	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Early Childhood Block Grant	SSSECB	\$500 and above. Many schools are required to list items with more than one-year life expectancy as capital.	Pat Immele Student Svcs
Emergency School Repairs and Renovation	FADSIT	* Capital Expenditures not allowed (Grant is based on construction costs)	Julie Gasaway Administration
Enhancing Education through Technology-Competitive/Discretionary	FADETD	\$1 and above. Requires itemization of any amount listed as capital outlay.	Chris Castillo Administration
Enhancing Education through Technology-Formula	FADETF	\$1 and above. Requires itemization of any amount listed as capital outlay.	Chris Castillo Administration
Extended School Year	SESESY	\$1 and above. *Requires itemization of any amount listed as capital outlay.	Connie Hill ESS
Family Literacy Program	SAEFLT	\$100 and above. Items can be grouped.	Karen Todd Adult Ed
Gifted Education	SESGFT	<b>\$1 and above. Requires itemization of any amount listed as capital outlay. Gifted requires a written, online justification of the cost for each capital outlay item. Further, completion reports are reviewed, the original capital outlay is checked against what was authorized in the budget for agreement in the completion report.</b>	Carolyn Carr ESS
Governor's Parenting Grant	SSSPDE	\$1 and above. Requires itemization of any amount listed as capital outlay.	Brian Walsh Student Svcs
IDEA-Basic-Ent.	FESCBG	\$1 and above. * Requires itemization of any amount listed as capital outlay.	Connie Hill
IDEA-Best Practices in Early Childhood Tran	FESBPT	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Collaborative Comp Prog	FESCPR	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Counseling Grant	FESCNS	* Capital Expenditures not allowed	Connie Hill ESS

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IDEA-Collaborative Model for Identification	FESDMI	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Creating Disciplined Schl	FESCDS	\$1 and above. * Requires itemization of any amount listed as capital outlay.	Connie Hill ESS
IDEA-Ed In Jail Facilities	FESEJF	\$1 and above. * Requires itemization of any amount listed as capital outlay.	Connie Hill ESS
IDEA-Emergency	FESEMR	\$1 and above. * Requires itemization of any amount listed as capital outlay.	Connie Hill ESS
IDEA-Emotional Disability Program	FESEDP	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Improved Decision Making	FESIDM	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Improved Student Reading Achievement	FESISR	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Paraprofessional Trg	FESPPT	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Promising Trans School to Adult Life	FESPTA	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Seamless Transition Thru Community Collaboration	FESSTT	* Capital Expenditures not allowed	Connie Hill ESS
IDEA-Setaside	FESSTA	\$1 and above. * Requires itemization of any amount listed as capital outlay.	Connie Hill ESS
IDEA-Successful Strategies for Reintegration SSR	FESSSR	* Capital Expenditures not allowed	Connie Hill ESS
Johnson O'Malley/Indian Ed	FASJOM	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Learn & Serve America-Adult	FVELSA	Capital Expenditures not allowed	Ted Davis CTE
Learn & Serve America-Youth	FVELSY	Capital Expenditures not allowed	Ted Davis CTE
Migrant Ed Basic Grant	FASMIG	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Navajo Preschool	FESNAV	* Capital Expenditures not allowed.	Connie Hill ESS
Preschool Grant	FESCBP	\$1 and above. * Requires itemization of any amount listed as capital outlay.	Connie Hill ESS
Refugee Children School Impact Grant	FASRCG	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt

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Regional Training Centers	FADRTC	Requires itemization of any amount listed as capital outlay	Chris Castillo Administration
School Safety Program	SSSJCO	\$1 and above. Requires itemization of any amount listed as capital outlay	Brian Walsh Student Svcs
State Chemical Abuse	SSSCHM	\$1 and above. Requires itemization of any amount listed as capital outlay	Brian Walsh Student Svcs
Technology Related to School Renovation	FADTRR	* Capital Expenditures not allowed (Grant is based on construction costs)	Julie Gasaway Administration
Title 1 LEA - Neg & Del	FASDEL	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title I Cap. Ex./Priv Schools	FASCEX	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title I Evenstart/Family Lit.	FAEEVS	\$100 and above. Items can be grouped.	Karen Todd Adult Ed
Title I Homeless Children	FASHML	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title I LEA	FASTTI	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title I Neg & Delinquent	FASNAD	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title II A Improving Teacher Quality		\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title II Journey Schools/RTC	FASJSP	\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title III LEP Programs		\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Title IV Safe & Drug Free/Basic	FSSIVB	\$1 and above. Requires itemization of any amount listed as capital outlay	Brian Walsh Student Svcs
Title V Innov Programs		\$1,000 and above. (Under \$1,000 can be grouped.)	Lois Kruse Acad Suprt
Voc Ed Basic Grant/Federal	FVEDBG	USFR Guidelines	Ted Davis CTE
Voc Ed Corrections	FVECOR	USFR Guidelines	Ted Davis CTE
Voc Ed Nontraditional	FVENOT	USFR Guidelines	Ted Davis CTE
Voc Ed Priority Programs/State	SVEDPP	Detailed listing not required for application but is required on completion report.	Ted Davis CTE
Voc Ed Statewide Leadership	FVEDSL	USFR Guidelines	Ted Davis CTE

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Voc Ed Tech Prep	FVEDTP	USFR Guidelines	Ted Davis CTE

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